

KERALA GOVERNMENT POLYTECHNIC COLLEGE KOZHIKODE

AUDITED STATEMENTS

Audited Statement of Account of 2018-2019 (Income & Expenditure for complete year)

INCOME			EXPENDITURE		
SLNO.	DETAILS	AMOUNT	SLNO.	DETAILS	AMOUNT
1	Tution fees	1556180		Salary Teaching Staff	64170207
2	Other fee/amount collected from students	1024760	1	Salary Non Teaching Staff	19462304
	Grants from Govt./Private agencies	0	2	Administrative Expenses	538573
3	Allotment from State Govt.	92372204	3	Training & Development	74260
4	Grants/Contribution from other sources	0	4	Laboratory Consumables	185278
5	Scholarships Received	0	5	Library	60000
6	Other Income	3538453	6	Travel	20225
				Fee paid to University/Board	
			7	/Government /AICTE/ UGC	2580940
				Repairs and Maintenance	727000
			8	Building	0
				Scholarships/Concession/ Fellowships/Honorarium etc. awarded/incurred(other than Govt. grants)	0
			9		
				Expenditure of grants received from Govt /private agencies	0
			10		
				Machinery & Equipment	7134357
			11		
				Depreciation	0
			12		
				Any Other Expenditure	0
				Excess of income over expenditure	
			13	(Surplus)	3538453
		98491597			98491597



PRINCIPAL

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KERALA GOVT. POLYTECHNIC COLLEGE
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